

Old Town 2021 Budget

Income:	
Assessments - Reserves	62,400
Assessments - Operating	46,800
Total Income	<u>109,200</u>
Expenses:	
Lawn Maintenance	22,900
Snow Removal	13,600
Irrigation System R & M	10,300
Reserve Allocation	62,400
Total Expenses	<u>109,200</u>