

Old Town 2020 Budget

Income:	
Assessments - Reserves	58,500
Assessments - Operating	44,460
Total Income	<u>102,960</u>
Expenses:	
Lawn Maintenance	22,240
Snow Removal	13,212
Irrigation System R & M	9,008
Reserve Allocation	58,500
Total Expenses	<u>102,960</u>