

Breakout by Neighborhood

Lots, DRC, and Houses

Lots	106	19%
DRC	39	7%
Houses	403	74%
Total	548	

Sub-Associations

None	359	66%
Old Town	65	12%
Settlement	59	11%
Boundary	30	5%
Twenty Four	19	3%
Crystal Bluffs	16	3%
Total	548	

Thompson Corner - 64 houses,
9 memberships.

monthly fee
of calendar year

Type	Fee	QTY		\$/month	\$/year
Custom Home	\$27	219	40%	\$5,913	\$70,956
None		134	24%	\$0	\$0
Old Town	\$8	65	12%	\$520	\$6,240
Settlement	\$17	65	12%	\$1,105	\$13,260
Paid to Sub-Assoc.		65	12%	\$0	
Total		548		\$7,538	\$90,456

general food options

not guess

Age distribution

Age (active members) - based on CSI	# of people
0-12	138
12-18	99
18-26	114
27-50	269
50+	690
undisclosed	17
Total members:	1327

active members

CS of now

include HOA

AOU

a trophy

not to include outside

tennis because not

active right now

tennis membership

net operating costs

Costs

	2020	2019
Tennis		
Supplies	\$ 3,131	\$ 3,197
Commission	\$ 85,095	\$ 81,751
Personnell	\$ 33,995	\$ 37,358
USTA	\$ -	\$ 4,478
Repair & Maintenance	\$ 3,852	\$ 10,165
Total Tennis Cost	\$ 126,073	\$ 136,949

- 2 res teacher = Chertse
Tennis annual
+ give

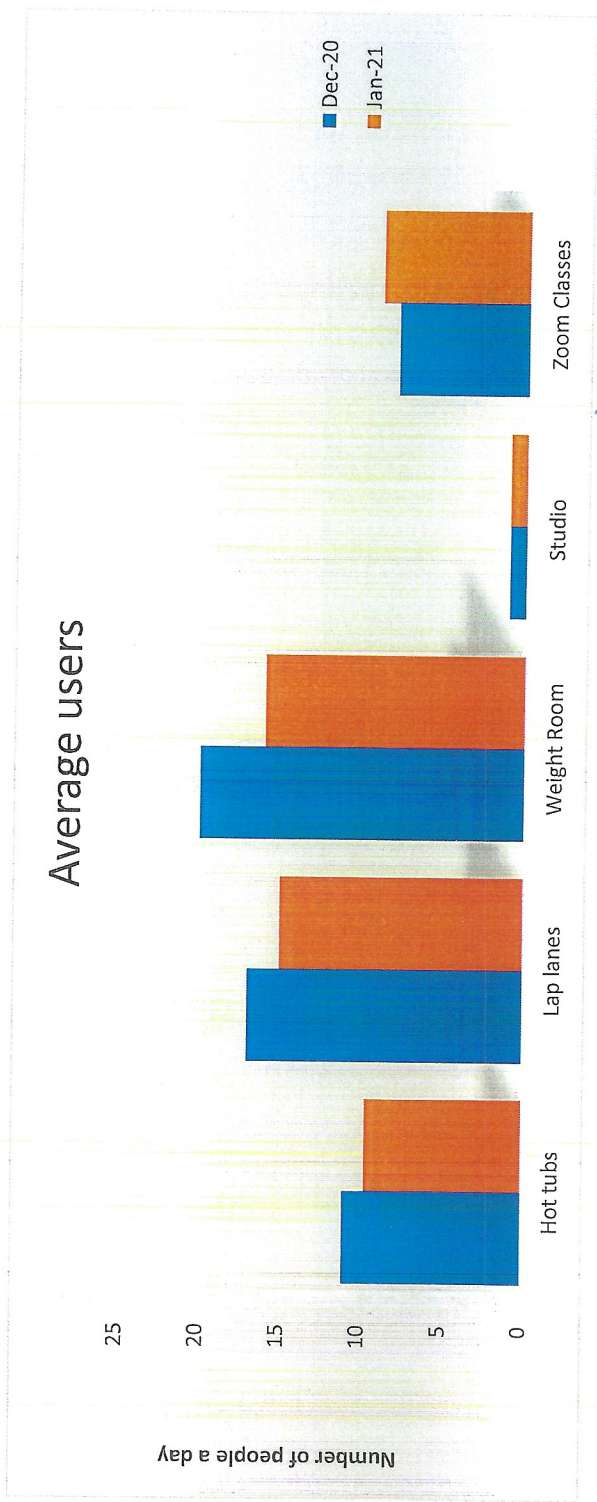
	2020	2019
Pools & Hot Tubs <i>Leq Pool</i>		
Lifeguard wages	\$ 32,290	\$ 42,337
Swim Lesson Commissions	\$ 749	\$ 2,421
Repair & Maintenance	\$ 44,938	\$ 35,663
Total Pool & Hot Tub Cost	\$ 45,687	\$ 38,084

	2020	2019
Fitness		
Group Classes	\$ 27,862	\$ 49,896
Private Instruction Commissions	\$ 900	\$ 3,904
Repair & Maintenance	\$ 1,348	\$ 2,092
Total Fitness Cost	\$ 30,110	\$ 55,892

-TOL

	2020	2019
Community Events		
Events	\$ 16,342	\$ 28,601
Total Community Events	\$ 16,342	\$ 28,601

Average number of users	Hot tubs	Lap lanes	Weight Room	Studio	Zoom Classes
Dec-20	11	17	20	1	8
Jan-21	10	15	16	1	9



not showing any guests because of COVID - \$7/adults - \$15/kid.
 Manual count at front desk - if do not include - this would come out to 815/kid.